

ANNEXURE - V

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
DRAFT ANNUAL PLAN 2013-14-FINACIAL OUTLAYS

(Rs. in lakh)

Sr. No.	Major Head/ Sub-Head / Scheme	Eleventh Five Year Plan (2007-2012) Projected Outlays (At 2006-07 Prices)		Eleventh Plan (2007-12) Actual Expenditure under WC	12th Five Year Plan Projected Outlays		Annual Plan(2012-13)				Annual Plan(2013-14) Approved Outlay	
		Total Outlay	Of which flow to WC		Total Outlay	Of which flow to WC	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
							Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agriculture:											
	1. Macro Management	1105.57	113.06	118.80	365.50	160.95	58.60	17.50	58.60	17.50	9.00	2.70
	2. ISOPOM	154.55	15.46	26.53	200.00	60.00	23.95	7.18	23.95	7.18	28.60	8.60
	3. Normal Extension Activities (Extension Reforms)	946.00	283.80	75.92	3550.00	1065.00	200.00	60.00	200.00	60.00	250.00	75.00
	Total :	2206.12	412.32	221.25	4115.50	1285.95	282.55	84.68	282.55	84.68	287.60	86.30
2	Rural Development:											
	1. Mahila Mandal Protsahan Yojana	425.25	425.25	425.25	400.00	400.00	80.00	80.00	80.00	80.00	100.00	100.00
	Total :	425.25	425.25	425.25	400.00	400.00	80.00	80.00	80.00	80.00	100.00	100.00
3	Industries:											
	1. Industrial Promotion & Training	185.00	75.00	27.21	143.00	62.92	24.50	16.00	24.50	16.00	28.48	18.79
	2. District Industries Centre (RIP/RAP)	645.00	510.00	323.96	590.00	472.00	109.52	74.00	109.52	74.00	122.00	82.96
	3. Sericulture Industries	480.00	165.00	162.55	1230.00	442.80	83.00	58.00	83.00	58.00	268.00	187.60
	4. Integrated Handloom Dev. Scheme	296.00	90.00	132.27	340.00	112.20	100.58	60.00	100.58	60.00	2.02	1.25
	5. Health Insurance Scheme to weavers	13.00	7.00	7.14	30.00	16.50	6.00	3.00	6.00	3.00	6.00	3.00
	Total :	1619.00	847.00	653.13	2333.00	1106.42	323.60	211.00	323.60	211.00	426.50	293.60
4	Health											
	1. Training in various courses	450.00	250.00	63.32	450.00	250.00	90.00	40.00	90.00	40.00	90.00	40.00
	2. Indira Gandhi Balika Suraksha Yojana	0.00	0.00	93.80	825.00	825.00	208.50	208.50	208.50	208.50	105.00	105.00
	3. Additional Development grants to Panchayats for best female birth ratio	0.00	0.00	120.00	335.00	335.00	65.15	65.15	65.15	65.15	70.00	70.00
	4. Expenditure on milk feeding centre	30.00	30.00	39.40	65.00	65.00	13.04	13.04	13.04	13.04	13.00	13.00
	Total:	480.00	280.00	316.52	1675.00	1475.00	376.69	326.69	376.69	326.69	278.00	228.00

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							Approved Outlay		Anticipated Expenditure		Approved Outlay	
		Total Outlay	Of which flow to WC		Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Women & Child Development											
	1.Mukhyamantri Kanya Dan Yojna	700.00	700.00	141.70	900.00	900.00	140.00	140.00	140.00	140.00	280.00	280.00
	2.Awareness Campaign	50.00	50.00	12.00	70.00	70.00	12.00	12.00	12.00	12.00	15.00	15.00
	3.State Homes/Nari Seva Sadan	45.00	45.00	3.00	20.00	20.00	4.00	4.00	4.00	4.00	4.00	4.00
	4.Women Commission	25.00	25.00	5.00	25.00	25.00	5.00	5.00	5.00	5.00	5.00	5.00
	5. Widow Re-marriage	225.00	225.00	31.00	250.00	250.00	30.00	30.00	30.00	30.00	30.00	30.00
	7. Mother Teresa Ashaya Sambal Matri Yojna	4987.00	4987.00	256.00	2000.00	2000.00	292.00	292.00	292.00	292.00	438.00	438.00
	8.Vocational Training to Women in	20.00	20.00	4.00	25.00	25.00	4.00	4.00	4.00	4.00	5.00	5.00
	Total :	6052.00	6052.00	452.70	3290.00	3290.00	487.00	487.00	487.00	487.00	777.00	777.00
6	Directorate of SC, OBCs & Minorities Affairs:											
	1.Widow Pension	10756.31	10756.31	6875.93	14060.00	14060.00	1071.49	1071.49	1071.49	1071.49	1849.55	1849.55
	Total :	10756.31	10756.31	6875.93	14060.00	14060.00	1071.49	1071.49	1071.49	1071.49	1849.55	1849.55
	Grand Total :	21538.68	18772.88	8944.78	25873.50	21617.37	2621.33	2260.86	2621.33	2260.86	3718.65	3334.45